

**ADOPTED BUDGET FOR FRUITLAND TOWNSHIP**  
**FUND 101 2021-2022 FISCAL YEAR**

GL NUMBER	DESCRIPTION	2021-22 ADOPTED BUDGET
<b>Dept 000: REVENUES</b>		
101-000-403.000	CURRENT TAXES	\$ 260,000.00
101-000-445.000	PENALTY ON DELINQUENT TAXES	\$ 3,000.00
101-000-447.000	PROPERTY TAX ADMIN FEE	\$ 110,000.00
101-000-447.001	STATE EDUCATION REIMBURSEMENT TAX-SUMMER	\$ 9,440.00
101-000-451.000	FRANCHISE FEES	\$ 40,000.00
101-000-475.000	ZONING PERMIT FEE	\$ 4,000.00
101-000-476.000	PERMIT FEES	\$ 1,300.00
101-000-476.001	PERMIT-BUILDING	\$ 65,000.00
101-000-476.002	PERMIT-ELECTRICAL	\$ 15,500.00
101-000-476.003	PERMIT-MECHANICAL	\$ 20,000.00
101-000-476.004	PERMIT-PLUMBING	\$ 5,500.00
101-000-477.000	DOG LICENSE FEES	\$ 200.00
101-000-573.000	LIQUOR CONTROL	\$ 3,000.00
101-000-574.000	STATE SHARED REVENUE	\$ 501,907.00
101-000-577.000	ELECTIONS	\$ 1,500.00
101-000-588.000	TRANSFER FROM DESIGNATED FUNDS	
101-000-621.000	LAND DIVISION FEES	\$ 1,500.00
101-000-622.001	ZONING-ZBA	\$ 1,000.00
101-000-622.002	ZONING-PLZ	\$ 500.00
101-000-626.000	ECOLOGY STATION	\$ 70,000.00
101-000-630.000	BURIALS	\$ 7,000.00
101-000-635.000	WIRELESS TOWER LEASE	\$ 7,500.00
101-000-636.000	SENIOR MILLAGE GRANT	\$ 20,166.00
101-000-643.000	CEMETERY LOT SALES	\$ 6,000.00
101-000-658.000	COURT FINES	\$ 100.00
101-000-659.000	CIVIL INFRACTIONS	\$ 100.00
101-000-664.000	INTEREST ON DEPOSITS	\$ 3,100.00
101-000-667.000	TOWNSHIP PARK PAVILION RENTAL FEE	\$ 600.00
101-000-668.000	COMMUNITY BUILDING RENTAL FEE	\$ 4,800.00
101-000-671.000	OTHER REVENUES	\$ 5,250.00
101-000-672.001	TRANQUIL TRAIL/1845 MCCORMICK LLC ASSESSMENTS	\$ 800.00
101-000-678.000	REIMBURSE OTHER (WHITE LAKE ASSOCIATION-WEATHER STATION @ WRLS)	\$ 500.00
<b>Totals for Dept 000-REVENUES</b>		<b>\$ 1,169,263.00</b>
<b>APPROPRIATIONS</b>		
<b>Dept 000: TRANSFER</b>		
101-000-999.000	TRANSFER TO OTHER FUNDS	\$ 214,203.00
	<i>TRANSFER TO FUNDS -</i>	
<b>Totals for Dept 000</b>		<b>\$ 214,203.00</b>
<b>Dept 101: GOVERNING BODY</b>		
101-101-705.000	TRUSTEES WAGES	\$ 16,319.00
	<i>TRUSTEES WAGES (4 X \$4,079.66)</i>	
101-101-705.001	MEETING PAY	\$ 4,480.00
	<i>TRUSTEES MEETING+2 SECRETARY (4 X 28 MTG X \$40 + 2 MTGS X \$40)</i>	
101-101-714.000	PENSION - 457	\$ 3,119.80
	<i>4 TRUSTEES SALARY/MTG PAY + 2 SEC PENSION</i>	

101-101-715.000	EMP-ER SOC.SEC/MED. <i>4 TRUSTEES SALARY/MTG PAY + 2 SEC SOC/MED</i>	\$	1,829.79
101-101-724.000	POSTAGE	\$	400.00
101-101-726.000	SUPPLIES	\$	1,000.00
101-101-801.000	CONTRACTING-BANK	\$	1,290.00
101-101-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A CASH RECEIPTING PROGRAM BS&amp;A GENERAL LEDGER PROGRAM IT RIGHT YEARLY MAINT FEE FOR ALL COMPUTERS &amp; PRINTERS -\$4500.00 IT RIGHT DATA BACK UP SERVICE OF SERVER IT RIGHT WEB HOSTING SERVICE</i>	\$	6,324.00
101-101-801.002	CONTRACTING-COMMUNITY SERVICES <i>WHITE LAKE AREA CHAMBER OF COMMERCE - \$250.00 WHITE LAKE SENIOR CENTER - \$1000 MONTAGUE-WHITEHALL ROTARY (FIREWORKS) - \$100 WHITE LAKE ASSOCIATION - \$35</i>	\$	1,385.00
101-101-801.004	CONTRACTING-EQUIPMENT LEASING <i>PITNEY BOWES - POSTAGE METER 40% OFFICE MACHINES - COPIER 40%</i>	\$	1,400.00
101-101-801.005	CONTRACTING-PAYROLL SERVICES	\$	3,000.00
101-101-900.000	PRINTING & PUBLISHING	\$	1,000.00
101-101-945.000	EDUCATION AND DUES <i>MICHIGAN TOWNSHIP ASSOCIATION OTHER MISC EDUCATION AND DUES FOR BOARD OF TRUSTEES</i>	\$	6,500.00
101-101-956.000	MISCELLANEOUS <i>MISC ITEMS (SCENIC DRIVE PORTABLE RESTROOM RENTAL/BUOYS FOR WHITE LAKE)</i>	\$	6,000.00

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<b>Totals for Dept 101-GOVERNING BODY</b>		<b>\$</b>	<b>54,047.59</b>
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**Dept 171: SUPERVISOR**

101-171-703.000	SALARY <i>SUPERVISOR SALARY</i>	\$	36,776.47
101-171-714.000	PENSION - 457	\$	6,011.47
101-171-715.000	EMP-ER SOC.SEC/MED.	\$	3,526.00
101-171-726.000	SUPPLIES	\$	100.00
101-171-860.000	TRANSPORTATION	\$	100.00
101-171-910.001	HEALTH INSURANCE <i>SUPERVISOR HEALTH INS FRINGE</i>	\$	3,300.00
101-171-910.002	LIFE INSURANCE <i>SUPERVISOR LIFE INS</i>	\$	111.00

101-171-945.000	EDUCATION AND DUES	\$	400.00
101-171-956.000	MISCELLANEOUS	\$	100.00
101-171-957.000	PUBLIC RELATIONS	\$	100.00

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**Totals for Dept 171-SUPERVISOR** **\$ 50,524.94**  
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**Dept 191: ELECTIONS**

101-191-704.000	OFFICE HELP + OVERTIME <i>STAFF #1 5% WAGES</i>	\$	1,821.00
101-191-707.000	PART TIME WAGES <i>ELECTION WORKERS (3 ELECTIONS)</i>	\$	6,500.00
101-191-714.000	PENSION - 457 <i>STAFF #1 5% PENSION</i>	\$	274.00
101-191-715.000	EMP-ER SOC.SEC/MED. <i>STAFF #1 5% SOC/MED</i>	\$	161.00
101-191-724.000	POSTAGE	\$	1,000.00
101-191-726.000	SUPPLIES	\$	1,000.00
101-191-801.000	CONTRACTING <i>PRE ELECTION MANDATORY SERVICE ON VOTING MACHINES ELECTION PROGRAMMING (3 ELECTIONS)</i>	\$	3,700.00
101-191-860.000	TRANSPORTATION <i>TRANSPORTATION OF STAFF</i>	\$	200.00
101-191-900.000	PRINTING & PUBLISHING	\$	250.00
101-191-910.001	HEALTH INSURANCE <i>STAFF #1 5% HEALTH INS</i>	\$	520.00
101-191-910.002	LIFE INSURANCE <i>STAFF #1 5% LIFE INS</i>	\$	7.00
101-191-930.000	REPAIRS & MAINTENANCE	\$	100.00
101-191-945.000	EDUCATION AND DUES	\$	250.00

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**Totals for Dept 191-ELECTIONS** **\$ 15,783.00**  
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**Dept 202: INDEPENDENT AUDIT**

101-202-801.000	CONTRACTING / FILING COSTS	\$	7,010.00
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**Totals for Dept 202-INDEPENDENT AUDIT** **\$ 7,010.00**  
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**Dept 209: ASSESSOR**

101-209-703.000	SALARY <i>ASSESSOR SALARY TO SIGN TAX ROLL (\$507.50/MONTH)</i>	\$	6,090.00
101-209-715.000	EMP-ER SOC.SEC/MED.	\$	466.00

101-209-724.000	POSTAGE	\$	1,500.00
101-209-726.000	SUPPLIES	\$	200.00
101-209-801.000	CONTRACTING	\$	29,673.53
101-209-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A ASSESSING PROGRAM/APEX IMAGING</i>	\$	1,450.00
101-209-801.006	CONTRACTING-COUNTY MAPPING	\$	4,883.00
101-209-945.000	EDUCATION & DUES	\$	155.00
<b>Totals for Dept 209-ASSESSOR</b>		<b>\$</b>	<b>44,417.53</b>

**Dept 210: ATTORNEY/CORPORATION COUNSEL**

101-210-801.000	CONTRACTING	\$	50,000.00
<b>Totals for Dept 210-ATTORNEY/CORPORATION COUNSEL</b>		<b>\$</b>	<b>50,000.00</b>

Dept 215: CLERK

101-215-703.000	SALARY <i>CLERK SALARY</i>	\$	36,776.47
101-215-707.000	PART TIME WAGES <i>DEPUTY CLERK WAGE</i>	\$	500.00
101-215-714.000	PENSION - 457 <i>DEPUTY CLERK 100% PENSION CLERK PENSION (INCLUDES HEALTH INS FRINGE)</i>	\$	6,087.00
101-215-715.000	EMP-ER SOC. SEC/MED <i>DEPUTY CLERK 100% PENSION CLERK SOC/MED (INCLUDES HEALTH INS FRINGE)</i>	\$	3,570.00
101-215-724.000	POSTAGE	\$	500.00
101-215-726.000	SUPPLIES	\$	100.00
101-215-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A ACCOUNTS PAYABLE PROGRAM</i>	\$	725.00
101-215-860.000	TRANSPORTATION	\$	100.00
101-215-910.001	HEALTH INSURANCE <i>CLERK HEALTH INS FRINGE</i>	\$	3,300.00
101-215-910.002	LIFE INSURANCE <i>CLERK 100% LIFE INS</i>	\$	111.00
101-215-945.000	EDUCATION AND DUES	\$	1,500.00
101-215-956.000	MISCELLANEOUS	\$	100.00
<b>Totals for Dept 215-CLERK</b>		<b>\$</b>	<b>53,369.47</b>

**Dept 247: BOARD OF REVIEW**

101-247-705.001	MEETING PAY <i>3 PEOPLE X 27.5 HRS X \$14/HR</i>	\$	1,176.00
101-247-726.000	SUPPLIES	\$	100.00
101-247-900.000	PRINTING & PUBLISHING	\$	575.00
101-247-945.000	EDUCATION AND DUES	\$	120.00
101-247-956.000	MISCELLANEOUS	\$	50.00
<b>Totals for Dept 247-BOARD OF REVIEW</b>		<b>\$</b>	<b>2,021.00</b>

**Dept 253: TREASURER**

101-253-703.000	SALARY <i>TREASURER SALARY</i>	\$	36,776.47
101-253-704.000	OFFICE HELP <i>STAFF #2 5% WAGE</i>	\$	1,674.00
101-253-707.000	PART TIME WAGES <i>DEPUTY TREASURER WAGE</i>	\$	500.00
101-253-714.000	PENSION - 457 <i>STAFF #2 5% PENSION</i> <i>TREASURER PENSION (INCLUDES HEALTH INS FRINGE)</i> <i>DEPUTY TREASURER PENSION</i>	\$	6,255.00
101-253-715.000	EMP-ER SOC.SEC/MED. <i>STAFF #2 5% SOC MED</i> <i>TREASURER SOC/MED (INCLUDES HEALTH INS FRINGE)</i> <i>DEPUTY TREASURER SOC MED</i>	\$	3,607.00
101-253-724.000	POSTAGE	\$	3,000.00
101-253-726.000	SUPPLIES	\$	1,800.00
101-253-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A TAX PROGRAM WITH SPECIAL ASSESSMENT</i>	\$	1,125.00
101-253-860.000	TRANSPORTATION	\$	100.00
101-253-910.001	HEALTH INSURANCE <i>STAFF #2 5% HEALTH INS</i> <i>TREASURER HEALTH INS FRINGE</i>	\$	4,075.00
101-253-910.002	LIFE INSURANCE <i>STAFF #2 5% LIFE INS</i> <i>TREASURER 100% LIFE INS</i>	\$	139.00
101-253-945.000	EDUCATION AND DUES	\$	400.00
101-253-956.000	MISCELLANEOUS	\$	100.00
<b>Totals for Dept 253-TREASURER</b>		<b>\$</b>	<b>59,551.47</b>

**Dept 255: SENIOR MILLAGE GRANT**

101-255-803.001	BARRY'S FLOWER SHOP GIFT CARD	\$	1,166.00
101-255-803.002	ECOLOGY STATION \$20.00 PUNCH CHARD	\$	5,000.00
101-255-803.003	TRANSPORTATION		
101-255-803.004	MUSKEGON FARMER'S MARKET TOKENS	\$	1,000.00
101-255-803.005	WHITE LAKE SENIOR CENTER	\$	5,000.00
101-255-803.006	MONTAGUE FARMERS MARKET	\$	1,000.00
101-255-803.007	AGEWELL SERVICES	\$	7,000.00
101-255-803.000	WHITE LAKE AMBULANCE		

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<b>Totals for Dept 255 - SENIOR MILLAGE GRANT</b>		<b>\$</b>	<b>20,166.00</b>
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**Dept 265: TOWNSHIP HALL & GROUNDS**

101-265-703.000	SALARY MAINT STAFF 15% WAGES	\$	4,493.00
101-265-704.000	OFFICE HELP STAFF #1 20% WAGE STAFF #2 45% WAGE	\$	23,443.00
101-265-707.000	PART TIME WAGES SEASONAL PART TIME 10% WAGES	\$	1,125.00
101-265-714.000	PENSION - 457 STAFF #1 20% PENSION STAFF #2 45% PENSION	\$	3,353.00
101-265-715.000	EMP-ER SOC.SEC/MED. STAFF #1 20% SOC/MED STAFF #2 45% SOC/MED MAINT STAFF 5% SOC/MED SEASONAL PART TIME 10% SOC/MED	\$	2,149.00
101-265-726.000	SUPPLIES	\$	3,000.00
101-265-801.000	CONTRACTING - (Township Hall Cleaning Service)	\$	4,000.00
101-265-910.001	HEALTH INSURANCE STAFF #1 20% HEALTH INS STAFF #2 45% HEALTH INS	\$	9,055.00
101-265-910.002	LIFE INSURANCE STAFF #1 20% LIFE INS STAFF #2 45% LIFE INS	\$	80.00
101-265-920.000	UTILITIES UTILITIES - 40%	\$	5,000.00
101-265-930.000	REPAIRS & MAINTENANCE- <i>Tree Maintenance /Parking Lot Sealcoat, crack fill &amp; striping/Beam repair</i>	\$	15,000.00
101-265-956.000	MISCELLANEOUS	\$	50.00

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<b>Totals for Dept 265-TOWNSHIP HALL &amp; GROUNDS</b>		<b>\$</b>	<b>70,748.00</b>
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**Dept 267: COMMUNITY BUILDING**

101-267-703.000	SALARY MAINT STAFF 10% WAGES	\$	2,996.00
101-267-707.000	PART TIME WAGES SEASONAL PART TIME 10% WAGES	\$	1,125.00
101-267-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 10% SOC/MED SEASONAL PART TIME 10% SOC/MED	\$	317.00
101-267-920.000	UTILITIES	\$	3,000.00
101-267-930.000	REPAIRS & MAINTENANCE	\$	3,000.00
<b>Totals for Dept 267-COMMUNITY BUILDING</b>		<b>\$</b>	<b>10,438.00</b>

**Dept 269: TOWNSHIP PROPERTY**

101-269-703.000	SALARY MAINT STAFF 15% WAGES	\$	4,493.00
101-269-707.000	PART TIME WAGES - 10% WAGES	\$	1,125.00
101-269-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 15% SOC/MED SEASONAL PART TIME 10% SOC/MED	\$	431.00
101-269-801.000	CONTRACTING - Tractor Rental/Pier Cleanup/Surveyor	\$	7,650.00
101-269-920.001	UTILITIES-MAINT BUILDING	\$	500.00
101-269-930.000	REPAIRS & MAINTENANCE-TWP GROUNDS - Fuel/R&M/McMillan Rd End Repair/Street Sign Replacement/Duck Creek Natural Area/	\$	15,000.00
101-269-930.001	REPAIRS & MAINTENANCE-MAINT BUILDING	\$	1,000.00
101-269-977.000	CAPITAL IMPROVEMENTS - Ecostation driveway	\$	20,000.00
<b>Totals for Dept 269-TOWNSHIP PROPERTY</b>		<b>\$</b>	<b>50,199.00</b>

**Dept 276: CEMETERY**

101-276-703.000	SALARY MAINT STAFF 25% WAGES	\$	7,488.00
101-276-704.000	OFFICE HELP STAFF #1 10% WAGES	\$	3,643.00
101-276-707.000	PART TIME WAGES SEASONAL PART TIME 25% WAGES	\$	2,813.00
101-276-714.000	PENSION - 457 STAFF #1 10% PENSION	\$	547.00
101-276-715.000	EMP-ER SOC.SEC/MED. STAFF #1 10% SOC/MED MAINT STAFF 25% SOC/MED SEASONAL PART TIME 25% SOC/MED	\$	1,109.00

101-276-726.000	SUPPLIES	\$	250.00
101-276-801.000	CONTRACTING ( <i>WEST MICHIGAN BURIAL</i> )	\$	7,000.00
101-276-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A CEMETERY MGT PROGRAM</i>	\$	300.00
101-276-900.000	PRINTING & PUBLISHING	\$	400.00
101-276-910.001	HEALTH INSURANCE <i>STAFF #1 10% HEALTH INS</i>	\$	1,040.00
101-276-910.002	LIFE INSURANCE <i>STAFF#1 10% LIFE INS</i>	\$	12.00
101-276-920.000	UTILITIES	\$	1,000.00
101-276-930.000	REPAIRS & MAINTENANCE - <i>Tree Maintenance/Sprinkler-Pump Repair</i>	\$	2,500.00
101-276-956.000	MISCELLANEOUS	\$	150.00
<b>Totals for Dept 276-CEMETERY</b>		<b>\$</b>	<b>28,252.00</b>
<b>Dept 284: WATERSHED</b>			
101-284-801.000	CONTRACTING	\$	1,000.00
<b>Totals for Dept 284-WATERSHED</b>		<b>\$</b>	<b>1,000.00</b>
<b>Dept 301: POLICE-ORDINANCE ENFORCER</b>			
101-301-703.000	SALARY <i>ORDINANCE ENFORCER (ZONING - \$3000, REGULATORY - \$4000</i>	\$	8,000.00
101-301-704.000	OFFICE HELP <i>STAFF #1 5% WAGE</i> <i>STAFF #2 20% WAGE</i>	\$	8,518.00
101-301-714.000	PENSION - 457 <i>STAFF #1 5% PENSION</i> <i>STAFF #2 20% PENSION</i>	\$	1,279.00
101-301-715.000	EMP-ER SOC.SEC/MED. <i>ORDINANCE ENFORCER 100% SOC/MED</i> <i>STAFF #1 5% SOC/MED</i> <i>STAFF #2 20% SOC/MED</i>	\$	751.00
101-301-726.000	SUPPLIES	\$	100.00
101-301-801.000	CONTRACTING <i>MUSKEGON COUNTY PINS AGREEMENT (100% Partner)+ deputy presence at meetings</i>	\$	61,502.00
101-301-910.001	HEALTH INSURANCE <i>STAFF #1 5% HEALTH INS</i> <i>STAFF #2 20% HEALTH INS</i>	\$	3,620.00
101-301-910.002	LIFE INSURANCE <i>STAFF #1 5% LIFE INS</i>	\$	30.00



STAFF #2 20% LIFE INS

101-301-956.000	MISCELLANEOUS	\$	100.00
<b>Totals for Dept 301-POLICE-ORDINANCE ENFORCER</b>		<b>\$</b>	<b>83,900.00</b>
<b>Dept 371: INSPECTION DEPT/INSPECTOR</b>			
101-371-703.000	SALARY ZONING ADM 45% WAGE	\$	9,450.00
101-371-704.000	OFFICE HELP STAFF #1 35% WAGES STAFF #2 15% WAGES	\$	17,771.00
101-371-705.000	INSPECTORS WAGES BUILDING OFFICIAL / INSPECTOR - 80% OF BUILDING PERMITS PLUMBING INSPECTORS CONTRACTED WAGES (\$45 PER INSPECTION) ELECTRICAL INSPECTOR WAGES (\$45 PER INSPECTION) MECHANICAL INSPECTOR WAGES (\$45 PER INSPECTION)	\$	78,500.00
101-371-714.000	PENSION - 457 STAFF #1 35% PENSION STAFF #2 15% PENSION	\$	2,667.00
101-371-715.000	EMP-ER SOC.SEC/MED. BUILDING OFFICIAL SOC/MED - 100% STAFF #1 35% SOC/MED STAFF #2 15% SOC/MED	\$	8,000.00
101-371-724.000	POSTAGE	\$	300.00
101-371-726.000	SUPPLIES	\$	2,000.00
101-371.801.000	CONTRACTING	\$	300.00
101-371-801.001	CONTRACTING - COMPUTER SERVICES BS&A - BUILDING PROGRAM/APEX IMAGING	\$	1,500.00
101-371-801.004	CONTRACTING-EQUIPMENT LEASING PITNEY BOWES - POSTAGE METER 60% OFFICE MACHINES - COPIER 60% -	\$	2,500.00
101-371-910.001	HEALTH INSURANCE STAFF #1 35% HEALTH INS STAFF #2 15% HEALTH INS	\$	5,965.00
101-371-910.002	LIFE INSURANCE STAFF #1 35% LIFE STAFF #2 15% LIFE	\$	56.00
101-371-920.000	UTILITIES UTILITIES - 60%	\$	6,500.00
101-371-945.000	EDUCATION AND DUES	\$	150.00
101-371-956.000	MISCELLANEOUS	\$	100.00

<b>Totals for Dept 371-INSPECTION DEPT/INSPECTOR</b>		<b>\$ 135,759.00</b>
<b>Dept 445: DRAINS</b>		
101-445-930.00	REPAIRS & MAINTENANCE -	\$ -
<b>Totals for Dept 445-DRAINS</b>		<b>\$ -</b>
<b>Dept 450: STREET LIGHTING</b>		
101-450-920.000	UTILITIES	\$ 18,870.00
<b>Totals for Dept 450-STREET LIGHTING</b>		<b>\$ 18,870.00</b>
<b>Dept 458: SP. ASSES. ST. LIGHTING</b>		
101-458-990.001	TRANQUIL TR. CUST REQ 02179805	\$ 700.00
101-458-990.002	1845 MCCORMICK LLC	\$ 400.00
<b>Totals for Dept 458-SP. ASSES. ST. LIGHTING</b>		<b>\$ 1,100.00</b>
<b>Dept 526: ECOLOGY TRANSFER STATION</b>		
101-526-703.000	SALARY ECO ATTENDANT 100% WAGES SUMMER ATTENDANT (JUNE/JULY/AUGUST)?	\$ 10,000.00
101-526-704.000	OFFICE HELP STAFF #1 5% WAGES STAFF #2 5% WAGES	\$ 3,496.00
101-526-707.000	PART TIME WAGES	\$ 2,000.00
101-526-714.000	PENSION - 457 STAFF #1 5% PENSION STAFF #2 5% PENSION	\$ 526.00
101-526-715.000	EMP-ER SOC.SEC/MED. STAFF #1 5% SOC/MED STAFF #2 5% SOC/MED ECO ATTENDANT 100% SOC/MED SUMMER ATTENDANT SOC/MED	\$ 1,227.00
101-526-726.000	SUPPLIES	\$ 1,000.00
101-526-801.000	CONTRACTING	\$ 50,000.00
101-526-910.001	HEALTH INSURANCE STAFF #1 5% HEALTH INS STAFF #2 5% HEALTH INS	\$ 1,295.00
101-526-910.002	LIFE INSURANCE STAFF #1 5% LIFE STAFF #2 5% LIFE	\$ 12.00
101-526-920.000	UTILITIES	\$ 1,600.00
101-526-930.000	REPAIRS & MAINTENANCE (painting, pressure tank for well)	\$ 7,000.00
101-526-956.000	MISCELLANEOUS	\$ 200.00

<b>Totals for Dept 526-ECOLOGY TRANSFER STATION</b>		<b>\$ 78,356.00</b>
<b>Dept 691: PARKS &amp; RECREATION</b>		
101-691-703.000	SALARY MAINT STAFF 15% WAGE	\$ 4,493.00
101-691-704.000	OFFICE HELP STAFF #2 10% WAGE	\$ 3,348.00
101-691-705.001	MEETING PAY 12 MTGS (5 BD MEMBERS + 1 SEC @ \$40.00 EACH)	\$ 2,880.00
101-691-707.000	PART TIME WAGES SEASONAL PART TIME 25% WAGE	\$ 2,813.00
101-691-714.000	PENSION - 457 STAFF #2 10% PENSION SECRETARY MTG PAY PENSION	\$ 503.00
101-691-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 15% SOC SEC/MED STAFF #2 10% SOC SEC/MED SECRETARY MTG PAY SOC/MED SEASONAL PART TIME 25% SOC SEC/MED	\$ 892.00
101-691-724.000	POSTAGE - 3 mailers (two of which to be sent with summer/winter tax bills)	\$ 700.00
101-691-801.000	CONTRACTING - NESTROM PARK <b>NESTROM PARK</b> 1 HANDICAP PORTABLE RESTROOM (MAY-OCT + EXTRA WK CLEANING) - \$1350.00 TRU-GREEN BALL FIELD FERTILIZER - \$1000 HOLLY'S IRRIGATION - SUMMERIZE/WINTERIZE SPRINKLERS - \$500.00	\$ 2,850.00
101-691-801.002	CONTRACTING-COMMUNITY SERVICES - Sports n Shorts Program-\$3000.00/Community Walks-\$300.00	\$ 3,300.00
101-691-900.000	PRINTING & PUBLISHING - Notices in WLB - \$200.00, Mailer - \$200.00	\$ 400.00
101-691-910.001	HEALTH INSURANCE STAFF #2 10%	\$ 1,550.00
101-691-910.002	LIFE INSURANCE	\$ 12.00
101-691-930.000	REPAIRS & MAINTENANCE - Misc Repairs - \$500.00, <b>Nestrom Park</b> - Pavillion R&M - \$500.00, 3 Grills \$1800.00, Replacement poles for tennis courts - \$800. Park signage - \$1500. Tree maintenance (hemlock wooly ageldgid) - \$2000. Nestrom Park Drive Repairs - \$4000.	\$ 7,600.00
101-691-977.000	CAPITAL IMPROVEMENTS -	
<b>Totals for Dept 691-PARKS &amp; RECREATION</b>		<b>\$ 31,341.00</b>
<b>Dept 746: MUSEUM</b>		
101-746-703.000	SALARY MAINT STAFF 20% WAGE	\$ 5,991.00

101-746-707.000	PART TIME WAGES <i>SEASONAL PART TIME 20% SOC SEC/MED</i>	\$	2,250.00
101-746-715.000	EMP-ER SOC.SEC/MED. <i>MAINT STAFF 20% SOC SEC/MED - SEASONAL PART TIME 20% SOC SEC/MED</i>	\$	632.00
101-746-801.000	CONTRACTING <i>SECURITY SYSTEM - QRTLY X \$75 - \$300 PORTABLE RESTROOMS (2-MAY-OCT, 2 X CLEANING) - \$2340.00</i>	\$	2,640.00
101-746-920.000	UTILITIES	\$	5,500.00
101-746-930.000	REPAIRS & MAINTENANCE- <i>Tree trimming &amp; removal, window replacement</i>	\$	10,000.00
<b>Totals for Dept 746-MUSEUM</b>		<b>\$</b>	<b>27,013.00</b>
<b>Dept 801: PLANNING COMMISSION</b>			
101-801-703.000	SALARY <i>ZONING ADM 45% WAGE</i>	\$	9,450.00
101-801-704.000	OFFICE HELP <i>STAFF #1 15% WAGES</i>	\$	5,464.00
101-801-705.001	MEETING PAY <i>SEC + CHAIR (18 MTGS X 2 X \$45 1620 PLZ MEMBERS (6 X 18 X \$40) 4320 3 EXTRA MTGS - ZONING ADM @ \$100.00 300</i>	\$	6,240.00
101-801-714.000	PENSION - 457 <i>STAFF #1 15% PENSION TRUSTEE HOLMAN MTG PAY PENSION SECRETARY MTG PAY PENSION</i>	\$	1,050.00
101-801-715.000	EMP-ER SOC.SEC/MED. <i>ZONING ADM SOC/MED - 45% STAFF #1 15% SOC/MED (INCLUDES HEALTH INS FRINGE) TRUSTEE HOLMAN MEETING PAY SOC/MED SECRETARY MTG PAY SOC/MED</i>	\$	1,350.00
101-801-724.000	POSTAGE	\$	750.00
101-801-726.000	SUPPLIES	\$	50.00
101-801-801.000	CONTRACTING-APEX IMAGING	\$	500.00
101-801-860.000	TRANSPORTATION	\$	100.00
101-801-900.000	PRINTING & PUBLISHING	\$	750.00
101-801-910.001	HEALTH INSURANCE <i>STAFF #1 15% HEALTH INS</i>	\$	1,560.00
101-801-910.002	LIFE INSURANCE <i>STAFF #1 15% LIFE INS</i>	\$	20.00

101-801-945.000	EDUCATION AND DUES	\$	500.00
<b>Totals for Dept 801-PLANNING COMMISSION</b>		<b>\$</b>	<b>27,784.00</b>
<b>Dept 804: ZONING BOARD OF APPEALS</b>			
101-804-703.000	SALARY <i>ZONING ADM 10% WAGE</i>	\$	2,100.00
101-804-704.000	OFFICE HELP <i>STAFF #1 5% WAGES</i>	\$	1,822.00
101-804-705.001	MEETING PAY <i>5 ZBA MEMBERS + 1 SEC (6 MTGS X \$40.00)</i> <i>ZONING ADM (3 EXTRA MTGS @ \$100)</i>	\$	1,600.00
101-804-714.000	PENSION - 457 <i>STAFF #1 5% PENSION (INCLUDES HEALTH INS FRINGE)</i> <i>SECRETARY MTG PAY PENSION</i>	\$	310.00
101-804-715.000	EMP-ER SOC.SEC/MED. <i>ZONING ADM 10% SOC/MED</i> <i>STAFF #1 5% SOC/MED</i> <i>SECRETARY SOC/MED</i>	\$	350.00
101-804-724.000	POSTAGE	\$	100.00
101-804-860.000	TRANSPORTATION	\$	100.00
101-804-900.000	PRINTING & PUBLISHING	\$	1,000.00
101-804-910.001	HEALTH INSURANCE <i>STAFF #1 5% HEALTH INS</i>	\$	520.00
101-804-910.002	LIFE INSURANCE <i>STAFF #1 5% LIFE INS</i>	\$	7.00
101-804-945.000	EDUCATION AND DUES	\$	500.00
<b>Totals for Dept 804-ZONING BOARD OF APPEALS</b>		<b>\$</b>	<b>8,409.00</b>
<b>Dept 867: OTHER INSURANCE</b>			
101-867-910.000	INSURANCE & BOND	\$	20,000.00
<b>Totals for Dept 867-OTHER INSURANCE</b>		<b>\$</b>	<b>20,000.00</b>
<b>Dept 870: UNITS UNEMPLOYMENT INSURANCE</b>			
101-870-750.000	UNEMPLOYMENT REIMBURSEMENT	\$	5,000.00
<b>Totals for Dept 870-UNEMPLOYMENT INSURANCE</b>		<b>\$</b>	<b>5,000.00</b>
<b>TOTAL REVENUES</b>		<b>\$</b>	<b>1,169,263.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$</b>	<b>1,169,263.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>\$</b>	<b>-</b>