

**PROPOSED BUDGET FOR FRUITLAND TOWNSHIP**  
**FUND 101 2020-2021 FISCAL YEAR**

GL NUMBER	DESCRIPTION	2020-21 ADOPTED BUDGET
<b>Dept 000: REVENUES</b>		
101-000-403.000	CURRENT TAXES	\$ 260,000.00
101-000-445.000	PENALTY ON DELINQUENT TAXES	\$ 3,000.00
101-000-447.000	PROPERTY TAX ADMIN FEE	\$ 110,000.00
101-000-447.001	STATE EDUCATION REIMBURSEMENT TAX-SUMMER	\$ 8,780.00
101-000-451.000	FRANCHISE FEES	\$ 39,000.00
101-000-475.000	ZONING PERMIT FEE	\$ 3,000.00
101-000-476.000	PERMIT FEES	\$ 1,300.00
101-000-476.001	PERMIT-BUILDING	\$ 65,000.00
101-000-476.002	PERMIT-ELECTRICAL	\$ 15,000.00
101-000-476.003	PERMIT-MECHANICAL	\$ 20,000.00
101-000-476.004	PERMIT-PLUMBING	\$ 5,000.00
101-000-477.000	DOG LICENSE FEES	\$ 200.00
101-000-573.000	LIQUOR CONTROL	\$ 3,000.00
101-000-574.000	STATE SHARED REVENUE	\$ 478,000.00
101-000-577.000	ELECTIONS	\$ -
101-000-588.000	TRANSFER FROM DESIGNATED FUNDS	
101-000-621.000	LAND DIVISION FEES	\$ 1,000.00
101-000-622.001	ZONING-ZBA	\$ 500.00
101-000-622.002	ZONING-PLZ	\$ 500.00
101-000-626.000	ECOLOGY STATION	\$ 70,000.00
101-000-630.000	BURIALS	\$ 3,500.00
101-000-635.000	WIRELESS TOWER LEASE	\$ 7,500.00
101-000-643.000	CEMETERY LOT SALES	\$ 2,000.00
101-000-658.000	COURT FINES	\$ 100.00
101-000-659.000	CIVIL INFRACTIONS	\$ 100.00
101-000-664.000	INTEREST ON DEPOSITS	\$ 3,000.00
101-000-667.000	TOWNSHIP PARK PAVILION RENTAL FEE	\$ 600.00
101-000-668.000	COMMUNITY BUILDING RENTAL FEE	\$ 4,800.00
101-000-671.000	OTHER REVENUES	\$ 500.00
101-000-672.001	TRANQUIL TRAIL/1845 MCCORMICK LLC ASSESSMENTS	\$ 800.00
101-000-678.000	REIMBURSE OTHER (WHITE LAKE ASSOCIATION-WEATHER STATION @ WRLS)	\$ 418.00
<b>Totals for Dept 000-REVENUES</b>		<b>\$ 1,106,598.00</b>
<b>APPROPRIATIONS</b>		
<b>Dept 000: TRANSFER</b>		
101-000-999.000	TRANSFER TO OTHER FUNDS	\$ 214,171.59
	<i>TRANSFER TO FUNDS - FUND 120 - \$114,171.59 &amp; FUND 990 - \$100,000.00</i>	
<b>Totals for Dept 000</b>		<b>\$ 214,171.59</b>
<b>Dept 101: GOVERNING BODY</b>		
101-101-705.000	TRUSTEES WAGES <i>TRUSTEES WAGES (4 X \$4,079.66)</i>	\$ 16,318.64
101-101-705.001	MEETING PAY <i>TRUSTEES MEETING+2 SECRETARY (4 X 28 MTG X \$40 + 2 MTGS X \$40)</i>	\$ 4,480.00
101-101-714.000	PENSION - 457 <i>4 TRUSTEES SALARY/MTG PAY + 2 SEC PENSION</i>	\$ 3,119.80
101-101-715.000	EMP-ER SOC.SEC/MED.	\$ 1,829.76

4 TRUSTEES SALARY/MTG PAY + 2 SEC SOC/MED

101-101-724.000	POSTAGE	\$	500.00
101-101-726.000	SUPPLIES	\$	2,000.00
101-101-801.000	CONTRACTING-BANK	\$	1,500.00
101-101-801.001	CONTRACTING-COMPUTER SERVICES BS&A CASH RECEIPTING PROGRAM BS&A GENERAL LEDGER PROGRAM IT RIGHT YEARLY MAINT FEE FOR ALL COMPUTERS & PRINTERS -\$4500.00 IT RIGHT DATA BACK UP SERVICE OF SERVER IT RIGHT WEB HOSTING SERVICE	\$	6,100.00
101-101-801.002	CONTRACTING-COMMUNITY SERVICES WHITE LAKE AREA CHAMBER OF COMMERCE - \$250.00 WHITE LAKE SENIOR CENTER - \$1000 MONTAGUE-WHITEHALL ROTARY (FIREWORKS) - \$100 WHITE LAKE ASSOCIATION - \$35	\$	1,385.00
101-101-801.004	CONTRACTING-EQUIPMENT LEASING PITNEY BOWES - POSTAGE METER 40% OFFICE MACHINES - COPIER 40%	\$	1,100.00
101-101-801.005	CONTRACTING-PAYROLL SERVICES	\$	3,000.00
101-101-900.000	PRINTING & PUBLISHING	\$	1,000.00
101-101-945.000	EDUCATION AND DUES MICHIGAN TOWNSHIP ASSOCIATION OTHER MISC EDUCATION AND DUES FOR BOARD OF TRUSTEES	\$	8,000.00
101-101-956.000	MISCELLANEOUS MISC ITEMS (SCENIC DRIVE PORTABLE RESTROOM RENTAL/BUOYS FOR WHITE LAKE)	\$	3,000.00

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**Totals for Dept 101-GOVERNING BODY** **\$ 53,333.20**

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**Dept 171: SUPERVISOR**

101-171-703.000	SALARY SUPERVISOR SALARY	\$	36,776.47
101-171-714.000	PENSION - 457	\$	6,011.47
101-171-715.000	EMP-ER SOC.SEC/MED.	\$	3,525.73
101-171-726.000	SUPPLIES	\$	100.00
101-171-860.000	TRANSPORTATION	\$	100.00
101-171-910.001	HEALTH INSURANCE SUPERVISOR HEALTH INS FRINGE	\$	3,300.00
101-171-910.002	LIFE INSURANCE SUPERVISOR LIFE INS	\$	111.00

101-171-945.000	EDUCATION AND DUES	\$	250.00
101-171-956.000	MISCELLANEOUS	\$	100.00
101-171-957.000	PUBLIC RELATIONS	\$	100.00
<b>Totals for Dept 171-SUPERVISOR</b>		<b>\$</b>	<b>50,374.67</b>

**Dept 191: ELECTIONS**

101-191-704.000	OFFICE HELP + OVERTIME <i>STAFF #1 5% WAGES</i>	\$	2,000.00
101-191-707.000	PART TIME WAGES <i>ELECTION WORKERS (3 ELECTIONS)</i>	\$	6,500.00
101-191-714.000	PENSION - 457 <i>STAFF #1 5% PENSION (INCLUDES HEALTH INS FRINGE)</i>	\$	431.00
101-191-715.000	EMP-ER SOC.SEC/MED. <i>STAFF #1 5% SOC/MED (INCLUDES HEALTH INS FRINGE)</i>	\$	320.00
101-191-724.000	POSTAGE	\$	1,500.00
101-191-726.000	SUPPLIES	\$	1,500.00
101-191-801.000	CONTRACTING <i>PRE ELECTION MANDATORY SERVICE ON VOTING MACHINES ELECTION PROGRAMMING (3 ELECTIONS)</i>	\$	1,900.00
101-191-860.000	TRANSPORTATION <i>TRANSPORTATION OF STAFF</i>	\$	200.00
101-191-900.000	PRINTING & PUBLISHING	\$	500.00
101-191-910.001	HEALTH INSURANCE <i>STAFF #1 5% HEALTH INS FRINGE</i>	\$	165.00
101-191-910.002	LIFE INSURANCE <i>STAFF #1 5% LIFE INS</i>	\$	5.55
101-191-930.000	REPAIRS & MAINTENANCE	\$	200.00
101-191-945.000	EDUCATION AND DUES	\$	500.00
<b>Totals for Dept 191-ELECTIONS</b>		<b>\$</b>	<b>15,721.55</b>

**Dept 202: INDEPENDENT AUDIT**

101-202-801.000	CONTRACTING / FILING COSTS	\$	7,150.00
<b>Totals for Dept 202-INDEPENDENT AUDIT</b>		<b>\$</b>	<b>7,150.00</b>

**Dept 209: ASSESSOR**

101-209-703.000	SALARY <i>ASSESSOR SALARY TO SIGN TAX ROLL (\$507.50/MONTH)</i>	\$	6,090.00
101-209-715.000	EMP-ER SOC.SEC/MED.	\$	466.00

101-209-724.000	POSTAGE	\$	1,400.00
101-209-726.000	SUPPLIES	\$	200.00
101-209-801.000	CONTRACTING	\$	29,673.53
101-209-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A ASSESSING PROGRAM/APEX IMAGING</i>	\$	1,415.00
101-209-801.006	CONTRACTING-COUNTY MAPPING	\$	4,835.00
101-209-945.000	EDUCATION & DUES	\$	150.00
<b>Totals for Dept 209-ASSESSOR</b>		<b>\$</b>	<b>44,229.53</b>

**Dept 210: ATTORNEY/CORPORATION COUNSEL**

101-210-801.000	CONTRACTING	\$	50,000.00
<b>Totals for Dept 210-ATTORNEY/CORPORATION COUNSEL</b>		<b>\$</b>	<b>50,000.00</b>

**Dept 215: CLERK**

101-215-703.000	SALARY <i>CLERK SALARY</i>	\$	36,776.47
101-215-707.000	PART TIME WAGES <i>DEPUTY CLERK WAGE</i>	\$	500.00
101-215-714.000	PENSION - 457 <i>DEPUTY CLERK 100% PENSION CLERK PENSION (INCLUDES HEALTH INS FRINGE)</i>	\$	6,086.47
101-215-715.000	EMP-ER SOC. SEC/MED <i>DEPUTY CLERK 100% PENSION CLERK SOC/MED (INCLUDES HEALTH INS FRINGE)</i>	\$	3,569.72
101-215-724.000	POSTAGE	\$	500.00
101-215-726.000	SUPPLIES	\$	100.00
101-215-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A ACCOUNTS PAYABLE PROGRAM</i>	\$	715.00
101-215-860.000	TRANSPORTATION	\$	100.00
101-215-910.001	HEALTH INSURANCE <i>CLERK HEALTH INS FRINGE</i>	\$	3,300.00
101-215-910.002	LIFE INSURANCE <i>CLERK 100% LIFE INS</i>	\$	111.00
101-215-945.000	EDUCATION AND DUES	\$	100.00
101-215-956.000	MISCELLANEOUS	\$	50.00
<b>Totals for Dept 215-CLERK</b>		<b>\$</b>	<b>51,908.66</b>

**Dept 247: BOARD OF REVIEW**

101-247-705.001	MEETING PAY <i>3 PEOPLE X 27.5 HRS X \$12/HR</i>	\$	990.00
101-247-726.000	SUPPLIES	\$	100.00
101-247-900.000	PRINTING & PUBLISHING	\$	575.00
101-247-945.000	EDUCATION AND DUES	\$	120.00
101-247-956.000	MISCELLANEOUS	\$	50.00
<b>Totals for Dept 247-BOARD OF REVIEW</b>		<b>\$</b>	<b>1,835.00</b>

**Dept 253: TREASURER**

101-253-703.000	SALARY <i>TREASURER SALARY</i>	\$	36,776.47
101-253-704.000	OFFICE HELP <i>STAFF #2 5% WAGE</i>	\$	1,498.54
101-253-707.000	PART TIME WAGES <i>DEPUTY TREASURER WAGE</i>	\$	500.00
101-253-714.000	PENSION - 457 <i>STAFF #2 5% PENSION (INCLUDES HEALTH INS FRINGE)</i> <i>TREASURER PENSION (INCLUDES HEALTH INS FRINGE)</i> <i>DEPUTY TREASURER PENSION</i>	\$	6,336.00
101-253-715.000	EMP-ER SOC.SEC/MED. <i>STAFF #2 5% SOC MED (INCLUDES HEALTH INS FRINGE)</i> <i>TREASURER SOC/MED (INCLUDES HEALTH INS FRINGE)</i> <i>DEPUTY TREASURER SOC MED</i>	\$	3,716.07
101-253-724.000	POSTAGE	\$	3,000.00
101-253-726.000	SUPPLIES	\$	1,500.00
101-253-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A TAX PROGRAM WITH SPECIAL ASSESSMENT</i>	\$	1,125.00
101-253-860.000	TRANSPORTATION	\$	100.00
101-253-910.001	HEALTH INSURANCE <i>STAFF #2 5% HEALTH INS FRINGE</i> <i>TREASURER HEALTH INS FRINGE</i>	\$	3,465.00
101-253-910.002	LIFE INSURANCE <i>STAFF #2 5% LIFE INS</i> <i>TREASURER 100% LIFE INS</i>	\$	117.00
101-253-945.000	EDUCATION AND DUES	\$	100.00
101-253-956.000	MISCELLANEOUS	\$	100.00
<b>Totals for Dept 253-TREASURER</b>		<b>\$</b>	<b>58,334.08</b>

**Dept 265: TOWNSHIP HALL & GROUNDS**

101-265-703.000	SALARY MAINT STAFF 15% WAGES	\$	4,328.06
101-265-704.000	OFFICE HELP STAFF #1 20% WAGE STAFF #2 45% WAGE	\$	20,207.31
101-265-707.000	PART TIME WAGES SEASONAL PART TIME 10% WAGES	\$	1,075.20
101-265-714.000	PENSION - 457 STAFF #1 20% PENSION (INCLUDES HEALTH INS FRINGE) STAFF #2 45% PENSION (INCLUDES HEALTH INS FRINGE)	\$	3,352.85
101-265-715.000	EMP-ER SOC.SEC/MED. STAFF #1 20% SOC/MED (INCLUDES HEALTH INS FRINGE) STAFF #2 45% SOC/MED (INSLUDES HEALTH INS FRINGE) MAINT STAFF 5% SOC/MED SEASONAL PART TIME 10% SOC/MED	\$	2,379.79
101-265-726.000	SUPPLIES	\$	2,000.00
101-265-801.000	CONTRACTING - (Township Hall Cleaning Service)	\$	3,900.00
101-265-910.001	HEALTH INSURANCE STAFF #1 20% HEALTH INS FRINGE STAFF #2 45% HEALTH INS FRINGE	\$	2,145.00
101-265-910.002	LIFE INSURANCE STAFF #1 20% LIFE INS STAFF #2 45% LIFE INS	\$	72.15
101-265-920.000	UTILITIES UTILITIES - 40%	\$	5,000.00
101-265-930.000	REPAIRS & MAINTENANCE- Tree Maintenance /Parking Lot Sealcoat, crack fill & striping	\$	5,000.00
101-265-956.000	MISCELLANEOUS	\$	50.00

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**Totals for Dept 265-TOWNSHIP HALL & GROUNDS** \$ **49,510.36**  
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**Dept 267: COMMUNITY BUILDING**

101-267-703.000	SALARY MAINT STAFF 10% WAGES	\$	2,885.38
101-267-707.000	PART TIME WAGES SEASONAL PART TIME 10% WAGES	\$	1,075.20
101-267-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 10% SOC/MED SEASONAL PART TIME 10% SOC/MED	\$	302.98
101-267-920.000	UTILITIES	\$	3,000.00
101-267-930.000	REPAIRS & MAINTENANCE	\$	2,000.00

<b>Totals for Dept 267-COMMUNITY BUILDING</b>		<b>\$ 9,263.56</b>
<b>Dept 269: TOWNSHIP PROPERTY</b>		
101-269-703.000	SALARY MAINT STAFF 15% WAGES	\$ 4,328.06
101-269-707.000	PART TIME WAGES - 10% WAGES	\$ 1,075.20
101-269-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 15% SOC/MED SEASONAL PART TIME 10% SOC/MED	\$ 410.65
101-269-801.000	CONTRACTING - <i>Tractor Rental/Pier Cleanup/Surveyor</i>	\$ 7,650.00
101-269-920.001	UTILITIES-MAINT BUILDING	\$ 400.00
101-269-930.000	REPAIRS & MAINTENANCE-TWP GROUNDS - <i>Fuel/R&amp;M/McMillan Rd End Repair/Street Sign Replacement/Duck Creek Natural Area/Portable Snow Blower</i>	\$ 16,000.00
101-269-930.001	REPAIRS & MAINTENANCE-MAINT BUILDING	\$ 500.00
101-269-977.000	CAPITAL IMPROVEMENTS - <i>New Mower/Duck Lake Road Maint Bldg/Property Driveway-Parking Lot</i>	\$ 32,500.00
<b>Totals for Dept 269-TOWNSHIP PROPERTY</b>		<b>\$ 62,863.91</b>
<b>Dept 276: CEMETERY</b>		
101-276-703.000	SALARY MAINT STAFF 25% WAGES	\$ 7,213.44
101-276-704.000	OFFICE HELP STAFF #1 10% WAGES	\$ 3,292.85
101-276-707.000	PART TIME WAGES SEASONAL PART TIME 25% WAGES	\$ 2,688.00
101-276-714.000	PENSION - 457 STAFF #1 10% PENSION (INCLUDES HEALTH INS FRINGE)	\$ 543.43
101-276-715.000	EMP-ER SOC.SEC/MED. STAFF #1 10% SOC/MED (INCLUDES HEALTH INS FRINGE) MAINT STAFF 25% SOC/MED SEASONAL PART TIME 25% SOC/MED	\$ 1,076.18
101-276-726.000	SUPPLIES	\$ 200.00
101-276-801.000	CONTRACTING ( <i>WEST MICHIGAN BURIAL</i> )	\$ 4,000.00
101-276-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&amp;A CEMETERY MGT PROGRAM</i>	\$ 258.00
101-276-900.000	PRINTING & PUBLISHING	\$ 300.00
101-276-910.001	HEALTH INSURANCE STAFF #1 10% HEALTH INS FRINGE	\$ 330.00
101-276-910.002	LIFE INSURANCE	\$ 11.10

STAFF#1 10% LIFE INS

101-276-920.000	UTILITIES	\$	1,000.00
101-276-930.000	REPAIRS & MAINTENANCE - <i>Tree Maintenance/Sprinkler-Pump Repair</i>	\$	2,500.00
101-276-956.000	MISCELLANEOUS	\$	150.00

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**Totals for Dept 276-CEMETERY** \$ **23,563.00**  
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**Dept 284: WATERSHED**

101-284-801.000	CONTRACTING	\$	1,000.00
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**Totals for Dept 284-WATERSHED** \$ **1,000.00**  
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**Dept 301: POLICE-ORDINANCE ENFORCER**

101-301-703.000	SALARY <i>ORDINANCE ENFORCER (ZONING - \$3000, REGULATORY - \$2500)</i>	\$	5,500.00
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101-301-704.000	OFFICE HELP <i>STAFF #1 5% WAGE</i> <i>STAFF #2 20% WAGE</i>	\$	7,700.48
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101-301-714.000	PENSION - 457 <i>STAFF #1 5% PENSION (INCLUDES HEALTH INS FRINGE)</i> <i>STAFF #2 20% PENSION (INCLUDES HEALTH INS FRINGE)</i>	\$	1,278.82
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101-301-715.000	EMP-ER SOC.SEC/MED. <i>ORDINANCE ENFORCER 100% SOC/MED</i> <i>STAFF #1 5% SOC/MED (INCLUDES HEALTH INS FRINGE)</i> <i>STAFF #2 20% SOC/MED (INCLUDES HEALTH INS FRINGE)</i>	\$	979.53
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101-301-726.000	SUPPLIES	\$	100.00
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101-301-801.000	CONTRACTING <i>MUSKEGON COUNTY PINS AGREEMENT (100% Partner)</i>	\$	70,624.00
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101-301-910.001	HEALTH INSURANCE <i>STAFF #1 5% HEALTH INS FRINGE</i> <i>STAFF #2 20% HEALTH INS FRINGE</i>	\$	825.00
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101-301-910.002	LIFE INSURANCE <i>STAFF #1 5% LIFE INS</i> <i>STAFF #2 20% LIFE INS</i>	\$	27.75
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101-301-956.000	MISCELLANEOUS	\$	100.00
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**Totals for Dept 301-POLICE-ORDINANCE ENFORCER** \$ **87,135.58**  
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**Dept 371: INSPECTION DEPT/INSPECTOR**

101-371-703.000	SALARY <i>ZONING ADM 45% WAGE</i>	\$	9,450.00
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101-371-704.000	OFFICE HELP <i>STAFF #1 35% WAGES</i> <i>STAFF #2 15% WAGES</i>	\$	16,065.51
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101-371-705.000	INSPECTORS WAGES <i>BUILDING OFFICIAL / INSPECTOR - 80% OF BUILDING PERMITS PLUMBING INSPECTORS CONTRACTED WAGES (\$45 PER INSPECTION) ELECTRICAL INSPECTOR WAGES (\$45 PER INSPECTION) MECHANICAL INSPECTOR WAGES (\$45 PER INSPECTION)</i>	\$	78,500.00
101-371-714.000	PENSION - 457 <i>STAFF #1 35% PENSION (INCLUDES HEALTH INS FRINGE) STAFF #2 15% PENSION (INCLUDES HEALTH INS FRINGE)</i>	\$	2,657.33
101-371-715.000	EMP-ER SOC.SEC/MED. <i>BUILDING OFFICIAL SOC/MED - 100% STAFF #1 35% SOC/MED (INCLUDES HEALTH INS FRINGE) STAFF #2 15% SOC/MED (INCLUDES HEALTH INS FRINGE)</i>	\$	8,286.70
101-371-724.000	POSTAGE	\$	300.00
101-371-726.000	SUPPLIES	\$	2,000.00
101-371.801.000	CONTRACTING	\$	300.00
101-371-801.001	CONTRACTING - COMPUTER SERVICES <i>BS&amp;A - BUILDING PROGRAM/APEX IMAGING</i>	\$	1,350.00
101-371-801.004	CONTRACTING-EQUIPMENT LEASING <i>PITNEY BOWES - POSTAGE METER 60% OFFICE MACHINES - COPIER 60% -</i>	\$	1,500.00
101-371-910.001	HEALTH INSURANCE <i>STAFF #1 35% HEALTH INS FRINGE STAFF #2 15% HEALTH INS FRINGE</i>	\$	1,650.00
101-371-910.002	LIFE INSURANCE <i>STAFF #1 35% LIFE STAFF #2 15% LIFE</i>	\$	56.00
101-371-920.000	UTILITIES <i>UTILITIES - 60%</i>	\$	5,500.00
101-371-945.000	EDUCATION AND DUES	\$	100.00
101-371-956.000	MISCELLANEOUS	\$	50.00
<b>Totals for Dept 371-INSPECTION DEPT/INSPECTOR</b>		<b>\$</b>	<b>127,765.54</b>
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<b>Dept 445: DRAINS</b>			
101-445-930.00	REPAIRS & MAINTENANCE -	\$	-
<b>Totals for Dept 445-DRAINS</b>		<b>\$</b>	<b>-</b>
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<b>Dept 450: STREET LIGHTING</b>			
101-450-920.000	UTILITIES	\$	18,500.00
<b>Totals for Dept 450-STREET LIGHTING</b>		<b>\$</b>	<b>18,500.00</b>

**Dept 458: SP. ASSES. ST. LIGHTING**

101-458-990.001	TRANQUIL TR. CUST REQ 02179805	\$	600.00
	1845 MCCORMICK LLC	\$	200.00
<b>Totals for Dept 458-SP. ASSES. ST. LIGHTING</b>		<b>\$</b>	<b>800.00</b>

**Dept 526: ECOLOGY TRANSFER STATION**

101-526-703.000	SALARY	\$	10,063.07
	<i>ECO ATTENDANT 100% WAGES</i>		
	<i>SUMMER ATTENDANT (JUNE/JULY/AUGUST)-\$1400</i>		
101-526-704.000	OFFICE HELP	\$	3,159.93
	<i>STAFF #1 5% WAGES</i>		
	<i>STAFF #2 5% WAGES</i>		
101-526-714.000	PENSION - 457	\$	523.49
	<i>STAFF #1 5% PENSION (INCLUDES HEALTH INS FRINGE)</i>		
	<i>STAFF #2 5% PENSION (INCLUDES HEALTH INS FRINGE)</i>		
101-526-715.000	EMP-ER SOC.SEC/MED.	\$	1,076.85
	<i>STAFF #1 5% SOC/MED (INCLUDES HEALTH INS FRINGE)</i>		
	<i>STAFF #2 5% SOC/MED (INCLUDES HEALTH INS FRINGE)</i>		
	<i>ECO ATTENDANT 100% SOC/MED</i>		
	<i>SUMMER ATTENDANT SOC/MED</i>		
101-526-726.000	SUPPLIES	\$	1,000.00
101-526-801.000	CONTRACTING	\$	50,000.00
101-526-910.001	HEALTH INSURANCE	\$	330.00
	<i>STAFF #1 5% HEALTH INS FRINGE</i>		
	<i>STAFF #2 5% HEALTH INS FRINGE</i>		
101-526-910.002	LIFE INSURANCE	\$	11.10
	<i>STAFF #1 5% LIFE</i>		
	<i>STAFF #2 5% LIFE</i>		
101-526-920.000	UTILITIES	\$	1,500.00
101-526-930.000	REPAIRS & MAINTENANCE	\$	1,000.00
101-526-956.000	MISCELLANEOUS	\$	200.00
<b>Totals for Dept 526-ECOLOGY TRANSFER STATION</b>		<b>\$</b>	<b>68,864.44</b>

**Dept 691: PARKS & RECREATION**

101-691-703.000	SALARY	\$	4,328.06
	<i>MAINT STAFF 15% WAGE</i>		
101-691-704.000	OFFICE HELP	\$	3,027.03
	<i>STAFF #2 10% WAGE</i>		
101-691-705.001	MEETING PAY	\$	2,880.00
	<i>12 MTGS (5 BD MEMBERS + 1 SEC @ \$40.00 EACH)</i>		
101-691-707.000	PART TIME WAGES	\$	2,688.00
	<i>SEASONAL PART TIME 25% WAGE</i>		

101-691-714.000	PENSION - 457 STAFF #2 10% PENSION SECRETARY MTG PAY PENSION	\$	575.55
101-691-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 15% SOC SEC/MED STAFF #2 10% SOC SEC/MED SECRETARY MTG PAY SOC/MED SEASONAL PART TIME 25% SOC SEC/MED	\$	874.29
101-691-724.000	POSTAGE - 3 mailers (two of which to be sent with summer/winter tax bills)	\$	700.00
101-691-801.000	CONTRACTING - NESTROM PARK <b>NESTROM PARK</b> 1 HANDICAP PORTABLE RESTROOM (MAY-OCT + EXTRA WK CLEANING) - \$1350.00 TRU-GREEN BALL FIELD FERTILIZER - \$270.37 HOLLY'S IRRIGATION - SUMMERIZE/WINTERIZE SPRINKLERS - \$400.00	\$	2,020.37
101-691-801.002	CONTRACTING-COMMUNITY SERVICES - Sports n Shorts Program-\$3000.00/Community Event-\$300.00	\$	3,300.00
101-691-900.000	PRINTING & PUBLISHING - Notices in WLB - \$200.00, Mailer - \$200.00	\$	400.00
101-691-910.001	HEALTH INSURANCE STAFF #2 10% HEALTH INS FRINGE	\$	330.00
101-691-910.002	LIFE INSURANCE	\$	11.10
101-691-930.000	REPAIRS & MAINTENANCE - Misc Repairs - \$500.00, <b>Nestrom Park</b> - Pavillion R&M - \$1000.00, 3 Grills \$750.00, Shuffle Board/Horseshoe Pits R&M - \$500.00, Tennis Court Net Replacement - \$250.00, Painting of Tennis Ct & Pickle Ball Lines (see FUND 160), Tennis Court Crack Repairs - \$700.00, Tree Trimming - \$2,000.00, Ball Field Upgrade & R&M - \$750.00, Trail grooming (stump grinding) - \$2000.00, Cistern/Drain for Water Spicket at S. Pavillion - \$250.00,, <b>Marcus Park/Nestrom Park</b> - signage - \$2,500.00	\$	11,200.00
101-691-977.000	CAPITAL IMPROVEMENTS - <b>Nestrom Park</b> - two stationary picnic tables at beach area - \$1500.00, Playground Equipment (see Fund 160)	\$	1,500.00
<b>Totals for Dept 691-PARKS &amp; RECREATION</b>		<b>\$</b>	<b>33,834.40</b>
<b>Dept 746: MUSEUM</b>			
101-746-703.000	SALARY MAINT STAFF 20% WAGE	\$	5,770.75
101-746-707.000	PART TIME WAGES SEASONAL PART TIME 20% SOC SEC/MED	\$	2,150.40
101-746-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 20% SOC SEC/MED - SEASONAL PART TIME 20% SOC SEC/MED	\$	605.97
101-746-801.000	CONTRACTING SECURITY SYSTEM - QRTLY X \$75 - \$300 PORTABLE RESTROOMS (2-MAY-OCT, 2 X CLEANING) - \$2340.00	\$	2,640.00
101-746-920.000	UTILITIES	\$	4,500.00
101-746-930.000	REPAIRS & MAINTENANCE-PARKING LOT STRIPING & BUMP OUTS	\$	3,000.00

<b>Totals for Dept 746-MUSEUM</b>		<b>\$ 18,667.12</b>
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**Dept 801: PLANNING COMMISSION**

101-801-703.000	SALARY <i>ZONING ADM 45% WAGE</i>	\$ 9,450.00
101-801-704.000	OFFICE HELP <i>STAFF #1 15% WAGES</i>	\$ 4,939.27
101-801-705.001	MEETING PAY <i>SEC + CHAIR (18 MTGS X 2 X \$45)</i> <i>PLZ MEMBERS (6 X 18 X \$40)</i> <i>3 EXTRA MTGS - ZONING ADM @ \$100.00</i>	\$ 3,300.00
101-801-714.000	PENSION - 457 <i>STAFF #1 15% PENSION (INCLUDES HEALTH INS FRINGE)</i> <i>TRUSTEE HOLMAN MTG PAY PENSION</i> <i>SECRETARY MTG PAY PENSION</i>	\$ 1,031.14
101-801-715.000	EMP-ER SOC.SEC/MED. <i>ZONING ADM SOC/MED - 45%</i> <i>STAFF #1 15% SOC/MED (INCLUDES HEALTH INS FRINGE)</i> <i>TRUSTEE HOLMAN MEETING PAY SOC/MED</i> <i>SECRETARY MTG PAY SOC/MED</i>	\$ 1,350.64
101-801-724.000	POSTAGE- <i>Master Plan Review (survey)</i>	\$ 1,500.00
101-801-726.000	SUPPLIES	\$ 50.00
101-801-801.000	CONTRACTING-APEX IMAGING	\$ 500.00
101-801-860.000	TRANSPORTATION	\$ 100.00
101-801-900.000	PRINTING & PUBLISHING- <i>Master Plan Review-survey</i>	\$ 2,000.00
101-801-910.001	HEALTH INSURANCE <i>STAFF #1 15% HEALTH INS FRINGE</i>	\$ 495.00
101-801-910.002	LIFE INSURANCE <i>STAFF #1 15% LIFE INS</i>	\$ 17.00
101-801-945.000	EDUCATION AND DUES	\$ 500.00

<b>Totals for Dept 801-PLANNING COMMISSION</b>		<b>\$ 25,233.05</b>
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**Dept 804: ZONING BOARD OF APPEALS**

101-804-703.000	SALARY <i>ZONING ADM 10% WAGE</i>	\$ 2,100.00
101-804-704.000	OFFICE HELP <i>STAFF #1 5% WAGES</i>	\$ 1,646.42
101-804-705.001	MEETING PAY <i>5 ZBA MEMBERS + 1 SEC (6 MTGS X \$40.00)</i> <i>ZONING ADM (3 EXTRA MTGS @ \$100)</i>	\$ 1,600.00

101-804-714.000	PENSION - 457 STAFF #1 5% PENSION (INCLUDES HEALTH INS FRINGE) SECRETARY MTG PAY PENSION	\$	307.72
101-804-715.000	EMP-ER SOC.SEC/MED. ZONING ADM 10% SOC/MED STAFF #1 5% SOC/MED SECRETARY SOC/MED	\$	364.07
101-804-724.000	POSTAGE	\$	100.00
101-804-860.000	TRANSPORTATION	\$	100.00
101-804-900.000	PRINTING & PUBLISHING	\$	1,000.00
101-804-910.001	HEALTH INSURANCE STAFF #1 5% HEALTH INS FRINGE	\$	165.00
101-804-910.002	LIFE INSURANCE STAFF #1 5% LIFE INS	\$	5.55
101-804-945.000	EDUCATION AND DUES	\$	150.00
<b>Totals for Dept 804-ZONING BOARD OF APPEALS</b>		<b>\$</b>	<b>7,538.76</b>
<b>Dept 867: OTHER INSURANCE</b>			
101-867-910.000	INSURANCE & BOND	\$	20,000.00
<b>Totals for Dept 867-OTHER INSURANCE</b>		<b>\$</b>	<b>20,000.00</b>
<b>Dept 870: UNITS UNEMPLOYMENT INSURANCE</b>			
101-870-750.000	UNEMPLOYMENT REIMBURSEMENT	\$	5,000.00
<b>Totals for Dept 870-UNEMPLOYMENT INSURANCE</b>		<b>\$</b>	<b>5,000.00</b>
<b>TOTAL REVENUES</b>		<b>\$</b>	<b>1,106,598.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$</b>	<b>1,106,598.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>\$</b>	<b>-</b>